

JUNE '13

2012 CALENDAR YEAR COST BY PLAN
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PLAN	AVERAGE # OF PARTICIPANTS	2012 MOB CONTRIBUTION	ACTUAL COST
JS	12	\$920.73	\$842.91
JSS-2	796	\$1,208.68	\$1,270.15
Y-FT	492	\$810.69	\$778.03
Y-PT-IND.	770	\$431.22	\$349.50
Y-PT-FAM.	250	\$983.97	\$885.42
Y20-FT	58	\$452.32	\$616.07
Y20-PT	777	\$144.22	\$202.25
Z - PT -IND.	5	\$559.05	\$306.85

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EXHIBIT A

JUNE '13

TREND FACTORS

BENEFIT	2013
Medical	9%
Life & A D & D	0%
A&S	5%
Optical	0%
Dental	5%
Drug	9%
Retirees	7%
Administration	5%
Medical Administration	5%
Miscellaneous	5%
Utilization Review	3%
PPO	0%
Mental Health	0%

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EXHIBIT B

2013 PROJECTIONS

MOB			
			PROJECTED RATE BASED
PLAN	2013 PROJECTION	2012 CONTRIBUTION	SOLELY ON 2012 EXPERIENCE
JS	\$906.43	\$920.73	\$842.91
JSS-2	\$1,358.25	\$1,208.68	\$1,270.15
Y- FT	\$801.07	\$810.69	\$778.03
Y-PT - I	\$349.50	\$431.22	\$329.35
Y-PT - F	\$952.26	\$983.97	\$885.42
Y20 - FT	\$589.29	\$452.32	\$616.07
Y20 - PT	\$216.69	\$144.22	\$202.25
Z - PT - I	\$330.61	\$559.05	\$306.85

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2013 MOB PROJECTIONS

PLAN	2013 MOB CONTRIBUTION RATES	2012 MOB	% CHANGE
JS	\$906.43	\$920.73	-1.5%
JSS2	\$1,358.25	\$1,208.68	12.3%
Y - FT	\$801.07	\$810.69	-1.1%
Y - PT - I	\$349.50	\$431.22	-19.0%
Y - PT - F	\$952.26	\$983.97	-3.3%
Y20 - FT	\$589.29	\$452.32	30.2%
Y20 - PT	\$216.69	\$144.22	50.2%
Z - PT - I	\$330.61	\$559.05	-40.9%

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EXHIBIT D